CERTIFICATE

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

City Of Coats

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	2012	2				
Allocation of MVT, RVT, 16/20N		3			100 P = 1	
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	48,000	2,918	1.258	
Debt Service	10-113	9	16,118	7,240	18.009	
Special Highway		8	26,252		-	
Library		8	3,471			
Water and Sewer		10	103,142			
		10				
			1			
Non-Budgeted Funds		11				
Totals		XXXXXX		10,158	25.267	759.624
Is an Ordinance required to be pa	assed, published	, and att	ached to the budget	No	County Clerk's Use Only	759,624 -357,583 NR
Budget Summary		12				402,041
Neighborhood Revitalization					Nov 1, 2011 Total	402,091
					Assessed Valuation	
Assisted by:		1/1	· ha	ouson,	M	
Patton, Cramer & LaPrad, CHTD)	1 7	me M	Juson,	11 (ayor	

P

Assisted by: Patton, Cramer & LaPrad, CHTD	X Grie Brown, Mayor XLyfany Brown, Clerk
Certified Public Accountants	VIII A A A A A A A A A A A A A A A A A A
Address:	Lyguny Drown, Clerk
113 E 3rd (1111)	00 1
Pratt, Kansas 67124	
S. O	
2, 1	
Date Attested: Oct. 20 2011	
& Shonry Knise	
County Clerk	Governing Body
DONIE IN	Page No. 1

Computation to Determine Limit for 2012

		Amo	unt of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$	10,407
2.	Debt Service Levy in 2011 Budget	- \$	7,475
3.	Tax Levy Excluding Debt Service	\$	2,932
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	0	•
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 18,599		
	5b. Personal Property 2010 - 19,886		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2011: +	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0	
9.	Total Estimated Valuation July 1, 2011 402,042		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 402,0	42	
11.	Factor for Increase (8 divided by 10) 0.000	00	
12.	Amount of Increase (11 times 3)	+ \$	0
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	2,932
14.	Debt Service Levy in this 2012 Budget	Annual part of the second	7,240
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		10,172

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocation for Year				
2011	2010	MVT	RVT	16/20M Veh	Slider		
General	2,932	632	10	2	0		
Debt Service	7,475	1,610	25	6	0		
	,						
							
TOTAL	10,407	2,242	35	8	0		
County Treas Motor Ve	chicle Estimate	2,242	-				

County Treas Motor Vehicle Estimate	2,242			
County Treasurers Recreational Vehicle Estimate		35		
County Treasurers 16/20M Vehicle Estimate		. —	8	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.21543			
Recreational Vehicle Factor		0.00336		
16/20 Vehicle Factor			0.00077	
Slider Factor				0.00000

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
Water and Sewer	Debt Service		4,000	6,000	12-825d

	Totals	0	4,000	6,000	
	Adjustments*				
	Adjusted Totals	0	4,000	6,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City Of Coats

	Date of	Date	Interest Rate	Amount	Beginning Amt Outstanding	Dat	Date Due	Amoun 2011	Amount Due 2011	Amo 20	Amount Due 2012
	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
	1/1991	9/1/2012	4.00	150,000	30,000	Mar	Sept	2,235	15,000	1,118	15,000
					٠						
									7		
Total G.O. Bonds					30,000			2,235	15,000	1,118	15,000
Revenue Bonds:											
						,					
Total Revenue Bonds					0			0	0	0	0
Waste Water Treatment											
	3/1/04	3/1/2025.	2.58	67,700	51,215	Mar	Sept	1,301	3,028	1,222	3,114
				,	51,215			1,301	3,028	1,222	3,114
Total Indebtedness					81,215			3,536	18.028	2.340	18.114

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City Of Coats

		Term of	Interest	Total Amount	Principal Balance		Payments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
tem Purchased	Date	(Months)	%	(Beginning Principal)	2011		2012
					-		
			,				
				-			
				,			
		·					
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			· · · · · · · · · · · · · · · · · · ·
Adopted Budget	Prior Year Actual	l .	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,999	5,760	20,595
Receipts:			
Ad Valorem Tax	5,077	2,932	XXXXXXXXXXXXXXXXX
Delinquent Tax	85	85	
Motor Vehicle Tax	894	894	632
Recreational Vehicle Tax	12	12	10
16/20M Vehicle Tax	12	12	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Sales Tax	11,267	11,500	
Franchise Tax	*****		
	4,296	4,000	
Fire Assessments	3,996	5,000	
Rent	2,400	2,400	2,400

		······	
In Lieu of Tax (IRB)			
Interest on Idle Funds	064	600	500
Miscellaneous	964	500	500
	155		
Does miscellaneous exceed 10% of Total F			
Total Receipts	29,158	27,335	24,544
Resources Available:	33,157	33,095	45,139
Expenditures:			
Wages	1,968	2,000	2,500
Contractual	9,277	6,000	
Commodities	1,550	1,000	
Capital Outlay	1,550	1,000	
	2.660	1.500	22,000
General Operating	2,660	1,500	
Fire	11,942	2,000	10,000

			•

Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
	44.00=	** ~~*	
Total Expenditures	27,397	12,500	
Unencumbered Cash Balance Dec 31	5,760		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	47,000	48,000	XXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	48,000
	•	Tax Required	
De	linquent Comp Rate:	0.020	57
BC		0.020 011 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	21,328	20,332	23,292
Receipts:			
State of Kansas Gas Tax	2,914	2,960	2,960
County Transfers Gas		0	0
Interest on Idle Funds	4		
Miscellaneous			111111111111111111111111111111111111111
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,914	2,960	2,960
Resources Available:	24,242	23,292	26,252
Expenditures:			
Street Repair and Maint	3,910		26,252
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,910	0	26,252
Unencumbered Cash Balance Dec 31	20,332	23,292	0
2010/2011 Budget Authority Amount:	25,313	27,198	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,471	3,471	3,471
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	. 0
Resources Available:	3,471	3,471	3,471
Expenditures:			
Commodities	744		3,471
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	3,471
Unencumbered Cash Balance Dec 31	3,471	3,471	0
2010/2011 Budget Authority Amount:	1,971	3,471	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,556	4,763	1,379
Receipts:			
Ad Valorem Tax	12,863	7,475	XXXXXXXXXXXXXXXXX
Delinquent Tax	218	35	
Motor Vehicle Tax	2,048	2,278	1,610
Recreational Vehicle Tax	27	31	25
16/20M Vehicle Tax	32	32	6
Slider			0
Transfer From Water and Sewer		4,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,188	13,851	7,641
Resources Available:	17,744	18,614	9,020
Expenditures:			
Principal	10,000	15,000	15,000
Interest	2,981	2,235	1,118
Cash Basis Reserve	•		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	12,981	17,235	16,118
Unencumbered Cash Balance Dec 31	4,763	1,379	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,980	22,235	xxxxxxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	16,118
		Tax Required	7,098
De	elinquent Comp Rate:	0.020	142
	Amount of 2	2011 Ad Valorem Tax	7,240

Adopted Budget			Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
- ·	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
	•	Tax Required	0
D	elinquent Comp Rate:	0.020	0
		2011 Ad Valorem Tax	0

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2012

City Of Coats

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL ROLL FOR FORDS WITHING I	AAL DEFT		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water and Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	91,564	87,721	81,142
Receipts:			
Charges to Customers	21,684	22,000	22,000
Interest on Idle Funds			
Miscellaneous		****	
Does miscellaneous exceed 10% of Total R			~~~
Total Receipts	21,684	22,000	22,000
Resources Available:	113,248	109,721	103,142
Expenditures:			
Wages	3,555	3,500	3,500
Contractual	14,808	14,000	14,500
Commodities	2,984	2,750	3,000
Capital Outlay			71,806
Debt Payments	4,180	4,329	4,336
Transfer to Debt Service Fund		4,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E	27.72	00 440	100.110
Total Expenditures	25,527		103,142
Unencumbered Cash Balance Dec 31	87,721	81,142	0
2010/2011 Budget Authority Amount:	145,064	121,201	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
. 0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
			`
Interest on Idle Funds			
Miscellaneous			,
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	. 0	0
Resources Available:	0	0	0
Expenditures:			
·			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

NON-BUDGETED FUNDS

City Of Coats

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds (1) Fund Name:	spun	(2) Fund Name:	-	(3) Fund Name:	,	(4) Fund Name:		(5) Fund Name:			
			0		0		0		0		ŗ
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	-44,955	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		-44,955	
		Receipts:		Receipts:		Receipts:		Receipts:			1
	53,028										
	Access to the second se										

				And the state of t							
								,			
Total Receipts	53,028	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	53,028	
Resources Available:	8,073	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,073	
•		Expenditures:		Expenditures:		Expenditures:		Expenditures:	-		
	8,073			-							
							-				
Total Expenditures	8,073	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,073	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
•		1				•				0	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City Of Coats

will meet on August 9, 2011 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

L	Prior Year Actu	al for 2010	Current Year Estin	nate for 2011	Propos	ed Budget for 201:	2
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	27,397	7.306	12,500	7.083	48,000	2,918	7.258
Debt Service	12,981	18.628	17,235	18.059	16,118	7,240	18.008
Special Highway	3,910				26,252		
Library	· · · · · · · · · · · · · · · · · · ·				3,471		***************************************
Water and Sewer	25,527		28,579		103,142		
Non-Budgeted Funds	8,073						
Totals	77,888	25.934	58,314	25.142	196,983	10,158	25.266
Less: Transfers	0		4,000		6,000		
Net Expenditure	77,888		54,314		190,983		
Total Tax Levied	10,422	_	10,407]	xxxxxxxxxxxxxxx	₹	
Assessed Valuation	362,861	_	424,769]	402,042		
Outstanding Indebtedness,							
January 1,	<u>2009</u>	_	<u>2010</u>	_	<u>2011</u>	_	
G.O. Bonds	50,000		40,000		30,000	*	
Revenue Bonds	0	_	0		0		
Other	57,021	_	54,159		51,215		
Lease Purchase Principal	0		0	_	0	_	
Total	107,021		94,159		81,215	_	
*Tax rates are expressed in a	mills	_		_			

City Official Title: Mayor

State of Kansas City

2012

NOTICE OF BUDGET HEARING

The governing body of

City Of Costs

Will meet on August 9, 2011 at 7:00 PM at City Building for the purpose of hearing and

will meet on August 9, 2011 at 7:00 PM at City Building for the purpose of hearing and

will meet on August 1, 2011 at 7:00 PM at City Building for the purpose of the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

BUDGIT SUMMARN

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

25.266 Amount of 2011
Ad Valorem Tax
2,918 Proposed Budget for 2012 Budget Authority for Expenditures A 48,000 16,118 xccccccccccccccc Actual ba-Tax Rate* f 7 7.083 Current Year Estimate for 2011 Expenditures
. 12,500
.17,235 58,314 4,000 54,314 10,407 Tax Rate* 7.306 18.628 Prior Year Actual for 2010 Actual 25.934 3,910 Outstanding Indebtedness, Non-Budgeted Funds Totals Less: Transfers
Net Expenditure
Total Tax Levied
Assessed Valuation Library
Water and Sewer Revenue Bonds January 1, G.O. Bonds FUND

City Official Title: Mayor

*Tax rates are expressed in milk

Lease Purchase Principal

94,159

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